



Annual Report

2024 / 2025



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Overview

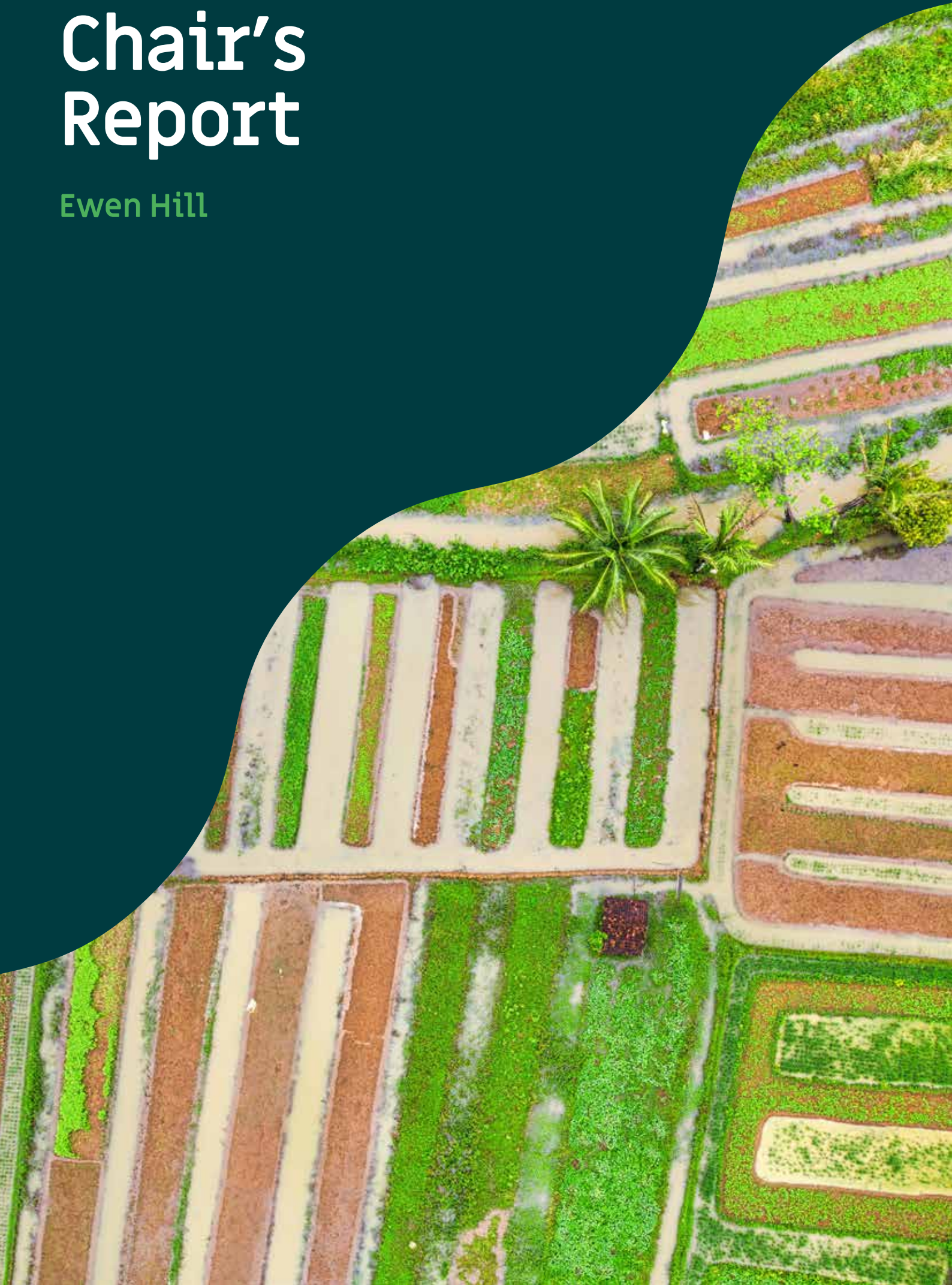
This annual report is a chance to reflect on OSGeo Oceania's activities throughout the year as well as the role of the Board and Committees. It keeps the organisation and its Directors accountable to its members and the community at large. If you see a part of the organisation that you would like to be improved, please feel free to become involved and lend your expertise.

In the document you'll find reports from each of the Directors as well as a representative from each Committee, Working Group and Special Interest Group. The report concludes with Appendices detailing our financial situation.

If you have any questions, comments, or suggestions after reading the annual report, please reach out to us via admin@osgeo-oceania.org or oceania-board@lists.osgeo.org.

Chair's Report

Ewen Hill





Elred Hubbard said “The world is moving so fast these days that (the person) who says it can’t be done is generally interrupted by someone doing it.” and so it has been the case over the last year for the OSGeo Oceania Board in a number of key areas.

Since our proud organisation was founded in 2019/2020, there has been a significant change to Australian corporate law which indirectly impacts potential non-Australian potential directors. Through Renee and Elisa, we have significantly adjusted the election process, arranged meetings, follow-up contacts, offered assistance and will provide costs to those outside Australia so they can acquire an Australia Director ID. We encourage all members, no matter where you live, to consider obtaining the ID and joining the board if you have a few hours a month and a passion for open-source. The organisation needs to be diverse and representative.

At the same time, Ana and Dani have pushed forward the Mapping the Mappers project and we have engaged Cartisan as our technical partner that will launch our directory for open-source organisations within Oceania in 2026. The wireframes look fantastic as we commence the build phase.

It’s been sixteen years since we have hosted the International FOSS4G conference in the region. The 2025 Auckland conference has been a mammoth task led by Alex Leith and Simon Nitz, ably assisted by board members Nick and Elisa. The board would like to thank all the volunteers and contributors of the conference who have made this idea possible and we call out Greg Lauer for his work on completing the Travel Grants Program.

Whilst these projects have front and centre, there is tireless work by Renee and Jonah as secretary and treasurer respectively as well as Dorothy for her work behind the scenes before her personal world started moving far too fast.

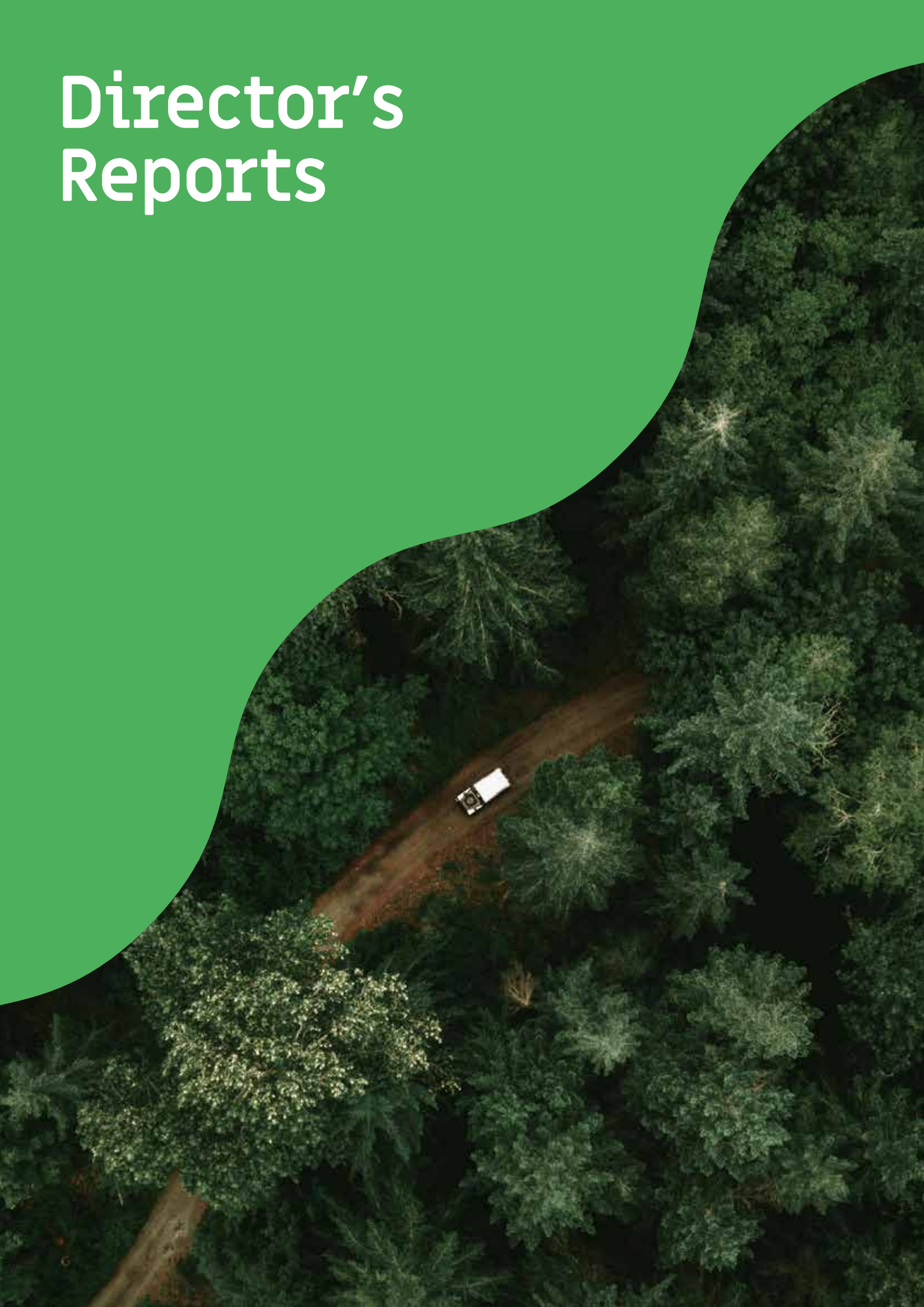
For far too long we have not actively been part of the OpenStreetMap community. This year, we started rectifying this through Graeme Fitzpatrick and actively talking to users. From this foundation, we need to build further next year and I hope we can assist the more remote communities through guidance, tools and small grants and other assistance.

In accordance with our constitution, directors serve two-year terms and a minimum of four new or returning directors are required each year for a full board of nine. I would like to personally thank retiring directors Elisa, Renee and Dorothy for their contributions over the period and hope that all of you will continue to contribute and consider rejoining the board.

With only three directors departing, I have resigned, commencing at the conclusion of this board however have renominated. This is due to clause 79.2 in our constitution and turning over directorships.

My wish in 2026 is that we engage with the members more often and that our working groups have more members outside the board contribute a little of their time to assist.

Director's Reports





Nick Forbes-Smith

Deputy Chair

This was my first year on the OSGeo Oceania board and my first experience in a governance role. It was a needed and worthwhile shift from my usual work in the technical realm as a software engineer. A highlight was collaborating with fellow board members on the proposal for a web geospatial platform to showcase open-source capabilities across Oceania. I look forward to seeing this project move into delivery over the next six months.

While not part of my formal board duties, most of my volunteer time has been spent with the FOSS4G 2025 Auckland organising committee, helping with the website, event operations, AV and other technical requirements. This work has given me a clearer view of both OSGeo Oceania's strategic priorities and the practical challenges of bringing our community together, and I look forward to building on this in 2025/2026. See you in Auckland in November!



Renee Malacari

Secretary

Over the past year, I have continued in the role of Secretary through a period of significant transition—marked by a change in employment, increased professional responsibilities, and personal challenges. Balancing these commitments has been both rewarding and demanding, and I sincerely thank the board and community for their support and patience during this time. Despite these challenges, I have worked to maintain continuity in the Secretary role.

I am committed to ensuring all voices across the Oceania region are represented. A highlight for me was gaining the board's formal acknowledgment of the difficulties faced by non-Australians to obtain an Australian DirectorID. The creation of a new process to help guide potential directors has been developed and I look forward to seeing this through.

The strengthening of documentation practices remains a priority, with the aim of easing transitions and reducing reliance on any single individual. This work will help future-proof governance and ensure the board continues to operate smoothly, even during periods of change.

I would like to extend my gratitude to my fellow board members for their understanding, flexibility, and collaboration. The shared commitment to open geospatial principles continues to be inspiring, and I greatly value the opportunity to contribute as Secretary.

See you in Auckland for the FOSS4G 2025 conference.



Alex Leith

This year, I've been quietly participating in the background for the OSGeo Oceania Board. It's great to see Jonah taking on the role of Treasurer and doing a great job, after my tenure in the role since the company was created. And of course, this year Simon Nitz and I are co-chairing the global FOSS4G event in Auckland, which means we're busy with our wonderful team of volunteers making that happen. A few times over the last month I've thought about how much our organising committee steps up. We've got people diving deep into the tasks they're responsible for and as a leader of a group of volunteers, it's just an amazing feeling to know we can trust folks to get stuff done.



Ana Belgun

This was my first year serving on the OSGeo Oceania Board, and I'll admit I wasn't entirely sure what to expect. What I found was a group of exceptionally dedicated professionals, all volunteering their time and expertise to advance open source geospatial technologies across our region.

One of the key reasons I wanted to join the Board was to help energise and connect the diverse stakeholders within our open source community. We often hear that the geospatial sector—and particularly the open source ecosystem—can be fragmented. I see OSGeo Oceania as a powerful catalyst for bringing those communities together and creating stronger connections across the region.

With that in mind, I initiated and coordinated a project to develop an online geospatial platform showcasing open source capabilities in Oceania—a “map the mappers” initiative. This effort represents an important first step toward understanding where these capabilities exist and who is driving them. In the longer term, it supports our broader vision of fostering trust and confidence in open source technologies among organisations, while helping to build a vibrant knowledge hub that connects individuals, companies, and communities active in this space.

While information about open source tools and technologies is readily available online, finding and connecting with local experts who can offer guidance, advice, and implementation support remains a challenge. Through OSGeo Oceania's work, I hope we can help bridge that gap—creating a future where open source solutions are a natural and trusted part of every organisation's technology stack.

I look forward to continuing to actively support the Board's initiatives and contributing to this shared vision in the years ahead.



Dani Bramante

This past year marked my first term as a Director on the OSGeo Oceania Board, and my first real foray into the vibrant world of open geospatial communities. As a newcomer, I've spent much of the year observing, listening, and learning and getting to know the rhythms of the organisation, the governance processes, and the passionate people who make OSGeo Oceania what it is.

I have supported both the Membership Working Group and the Communications Working Group, contributing where I could while building my understanding of how these groups operate and how they serve our community. It has been inspiring to see the dedication of volunteers across the region, and I am grateful for the opportunity to work alongside them.

This year has been about laying the groundwork for deeper engagement. I have taken time to understand the strategic priorities of OSGeo Oceania, the challenges faced by our committees, and the opportunities ahead – particularly as we prepare for the global FOSS4G conference in Auckland in 2025. I am excited to contribute more actively in my second year, bringing fresh energy and a delivery mindset to help strengthen our communications, grow our membership, and support the board's broader goals.

Thank you to my fellow board members for their openness and support, and to the community for welcoming me so warmly. I look forward to continuing this journey and helping OSGeo Oceania thrive.



Dorothy Pion

Dorothy was unfortunately not able to add her comments due to her business schedule.



Elisa Puccioni

This was my last year on the Board, at least for a while. I've been involved in OSGeo for six years now and have loved every moment of it. A recent change in my personal life has significantly reduced the time and energy I can dedicate to supporting the Board and the community. So I feel it's time to step down, recharge, and make space for new, enthusiastic people to bring fresh energy and ideas. It has been such a pleasure to see the organisation grow during these years, and I feel privileged to have worked with so many wonderful people from all around Oceania.

This year was especially exciting for me, being part of the Travel Grant Committee for the international FOSS4G conference we are hosting in Auckland. We managed to extend the Travel Grant Programme globally, funding a great and diverse group of participants. I am really proud that we achieved this with limited resources and I hope future international conferences will follow our example. If we did it, you can do it too!

As a final note, I'd like to remind you all that we are a small community, but we embrace an incredible wealth of cultures and ways of life. So I urge you to always be kind and inclusive, and to remember that your way of thinking or doing things, even if efficient and common in the corporate world, might not be appropriate in this unique context and could unintentionally create barriers to participation. Stop, reflect, listen, and challenge your unconscious biases. It is a hard journey, but it is so rewarding!



Jonah Sullivan

Treasurer

Unfortunately, my career has distanced me from using open geospatial tools and data – I’ve fallen for the trap of financial and project management. Fortunately, I have been able to keep a connection to the open geospatial community by continuing to work with the OSGeo Oceania Board. I’ve learned a lot as Treasurer of the organisation – including skills that help me in my day job. OSGeo Oceania is a proper company with tax and reporting obligations, as well as bank accounts, foreign exchange accounts, e-commerce, and accounting systems. It seemed daunting at first, but with support from the board everything is going smoothly and I gained a lot of confidence and understanding about these systems. It has been a good experience – I recommend it to anyone interested.

As a member of the Grants Committee, it’s really satisfying to see grass-roots communities emerge and deliver projects and events that bring people together, and even more satisfying sending people funds to do it (you can get AUD\$250 for a project or event by filling out a simple web form here: osgeo-oceania.org/funding).

I’ve also played a role in the Membership Committee, where the aim is to be inclusive and welcoming. It’s nice seeing the numbers going up each month – especially around the time of the annual conference.

Committee and Working Group Reports





Conference Chair

Alex Leith

As I write this, I'm deep into planning for the global FOSS4G 2025 in Auckland, but last year's Hobart FOSS4G SotM Oceania was a fantastic warm up for the global event. The big picture is that we hosted 150 people, received solid sponsorship, had a great program over three days and delivered a reasonable surplus (about \$60 k) to OSGeo Oceania. I was proud to host four fantastic women as keynotes, and a travel grant that brought along a nice group of people from across Australia and the Pacific. Adding to this was the sponsorship and participation from both Pacific Community (SPC) and Mineral Resources Authority of PNG, between them sending over a dozen people.

We had a wonderful week, and in typical Tasmanian fashion, experienced all four seasons, from a lovely spring afternoon on Sunday, to a sunny summer Tuesday and then autumn Thursday before a wintery Friday, where a group of expeditioners lead by Colin Mazengarb experienced a blizzard while on a geomorphological field tour. The photo above is the expeditioners halfway up the mountain.



Membership Working Group

Jonah Sullivan

The membership working group is tasked with reviewing membership applications and maintaining the [Public Membership Register](#). Membership is open to anyone on Earth that would like to be a part of our community. Membership is free, and provides access to some benefits.

Some of the benefits that OSGeo Oceania Members might enjoy include:

- **Networking** – especially on the [MaptimeOceania Slack Channel](#)
- **Influence and Participation** – running for and voting on the [board of OSGeo Oceania](#)
- **Funding Opportunities** – OSGeo Oceania members are eligible to apply for grants to fund community initiatives and events, from AUD\$250 microgrants to larger projects.

Members by joining year

By joining year	Count
2019	58
2020	34
2021	17
2022	37
2023	44
2024	67
2025	36

Member status

Status	Members	Pct %
Male	127	36.18%
unknown	61	17.38%
Female	60	17.09%
Genderqueer/Non-Binary	6	1.71%

Members by home country

Country	Members	Pct %	Oceania
Australia	157	53.6%	Yes
New Zealand	52	17.7%	Yes
Fiji	31	10.6%	Yes
Papua New Guinea	13	4.4%	Yes
Solomon Islands	4	1.4%	Yes
New Caledonia	3	1.0%	Yes
Samoa	3	1.0%	Yes
United States of America	3	1.0%	
Federated States of Micronesia	2	0.7%	Yes
Northern Mariana Islands	2	0.7%	Yes
Tanzania	2	0.7%	
Timor Leste	2	0.7%	Yes
Tonga	2	0.7%	Yes
United Kingdom	2	0.7%	

Country	Members	Pct %	Oceania
Vanuatu	2	0.7%	Yes
Cook Islands	1	0.3%	Yes
France	1	0.3%	
Hong Kong	1	0.3%	
India	1	0.3%	
Indonesia	1	0.3%	
Japan	1	0.3%	
Marshall Islands	1	0.3%	Yes
Nepal	1	0.3%	
Pakistan	1	0.3%	
Philippines	1	0.3%	
Sri Lanka	1	0.3%	
Turkey	1	0.3%	
Tuvalu	1	0.3%	Yes



Grants Committee

Elisa Puccioni

The Grants Committee has sailed in smooth waters this year, thanks to the policies we developed over the past few years. We now have a solid programme, a steady flow of small grants, and a few larger grantees who are doing amazing work across Oceania. It is always a pleasure to give back to this incredible community, enabling our people to run successful events that upskill, unite, and deliver real impact.

A full breakdown of the grants can be found in the Financial Report in the appendix.



Finance Committee

Jonah Sullivan

The work of the finance committee is simple, most of what needs to be done is managing funds transfers, book-keeping, and financial reporting. With the support of external accountants, we have submitted all our tax and corporate paperwork routinely and the books are balanced.

The high-level report on the financial year is that we achieved a profit of around \$35k, which is up from the loss of \$11k last year. Most of this is due to the FOSS4G SotM Oceania Conference in Hobart, which was financially profitable.

The great news in terms of finances is we're getting better at getting money out the door. This financial year we spent about \$14k on grants, including providing for funding small local events and larger sponsorships like the QGIS Foundation and the Pacific Geospatial and Remote Sensing Conference, which is a great outcome. In total we have about \$105k cash in the bank. All in all, we're stable, financially, and can continue to spend funds on grants, sponsoring projects and other activities helping to support the open geospatial community here in Oceania.



Communications Working Group

Ewen Hill and Dani Bramante

With the international conference being run on alternative conference channels, the communications channels have been quieter than normal. This will change in 2026 as the mapping the mappers project kicks off. The working group is considering removing the X account in 2026 however this will be ratified by the next board and feedback on this would be useful. The working group is also keen to hear if you would like to assist in comms.

Key communication statistics

Type	Oct 2023	Oct 2024	Oct 2025	% gain last 12m
Full Mail list	943	1,065	1,119	5%
Members List	208	224	301	34%
X (Twitter)	476	503	484	-4%
Linked In	337	597	680	14%
Facebook	n/a	131	161	23%
Web visitors – 12 months	4,191	3,090	2710	-12%
Web Hits – 12 months	9,415	5,831	4,636	-20%



Mapping the Mappers project

Ana Belgun

Map the Mappers Initiative

In FY2025, the OSGeo Oceania Board launched a strategic initiative titled “**Map the Mappers**”, aimed at mapping and showcasing the open-source geospatial (FOSS4G) community across the Oceania region.

The objective of this initiative is to develop an **interactive, web-based platform** that highlights geospatial technologies, services, projects, and professionals leveraging open-source tools throughout Oceania. The platform will serve as a long-term, open-access community resource, evolving into a broader **Knowledge Hub** featuring learning modules, guides, and other educational materials to strengthen the regional geospatial ecosystem.

Progress and Key Milestones

During the reporting period, the project committee achieved significant progress towards these goals:

- ▶ **Community Engagement:** Conducted an Expressions of Interest (EOI) campaign in June 2025, attracting **nine high-quality submissions**, including proposals from both Australian and international organisations.
- ▶ **Project Partner Selection:** Following a rigorous selection process, the committee appointed **Cartisan**, an Oceania-based organisation, as the delivery partner. Cartisan’s holistic proposal encompassed project management, design, and software development components.
- ▶ **Project Enablement:** Completed all legal and financial steps required to initiate the project and formalise partnership arrangements.
- ▶ **Ongoing Collaboration:** Established a **fortnightly coordination process** with Cartisan to ensure continuous alignment, transparency, and progress tracking.
- ▶ **Launch Preparation:** Commenced planning for a **launch campaign** during **FOSS4G 2025 in Auckland**, which will include the presentation of initial platform designs, a community survey, and engagement activities to validate direction and build momentum.

A detailed project timeline outlining completed and in-progress phases is presented on the following page.

Indicative Timeline – Year 1



Looking Ahead – FY2026

The coming year will focus on the **delivery and expansion** of the Map the Mappers platform. Key priorities include:

- ▶ Finalising and launching the **beta version** of the interactive platform, with core functionality for mapping individuals, organisations, and projects across the region.
- ▶ Establishing a **maintenance and governance framework** to support long-term stewardship of the platform as an open, community-driven asset.
- ▶ Continuing to foster collaboration, visibility, and participation across the wider FOSS4G community in Oceania and beyond.

Appendices

► Financial Report 2024-2025



Annual Report

OSGeo Oceania Limited

ABN 18 633 200 272

For the year ended 30 June 2025

Prepared by Macquarie Accounting

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Income Statement

OSGeo Oceania Limited
For the year ended 30 June 2025

	NOTES	2025	2024
Income			
Trading profit			
Event Sales		54,632	48,280
Grants		177	2,087
Sponsorship		75,780	62,480
Foreign Currency Gains		534	-
Total Trading profit		131,123	112,847
Total Income		131,123	112,847
Other Income			
Interest Income		728	2,289
Total Other Income		728	2,289
Total Income		131,851	115,136
Operating Expenses			
Advertising		238	-
ASIC Fee & Charges		1,553	1,912
Bank Fee		634	467
Catering		28,617	38,009
Conference Expenses		10,897	26,000
Consulting & Accounting		2,056	6,517
Entertainment		524	1,617
Insurance		118	-
Marketing Materials		521	4,865
Microgrants		5,493	4,404
Office Expenses		2,081	1,422
Sponsorship (Expense)		13,989	4,739
Subscriptions		2,910	2,535
Travel and accommodation		6,623	7,871
Travel Grant Program		11,150	12,160
Venue Hire		9,287	13,060
Total Operating Expenses		96,691	125,577
Profit/(Loss) before Taxation		35,160	(10,441)
Income Tax Expense			
Income Tax Expense		-	567
Total Income Tax Expense		-	567
Net Profit After Tax		35,160	(11,007)
Net Profit After Dividends Paid		35,160	(11,007)

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Balance Sheet

OSGeo Oceania Limited
As at 30 June 2025

	NOTES	30 JUNE 2025	30 JUNE 2024
Assets			
Current Assets			
Bank accounts			
Debit Cards		587	978
Savings		104,234	50,394
Transactions		302	19,007
Total Bank accounts		105,123	70,378
GST		361	662
Total Current Assets		105,483	71,040
Income Tax		150	-
Total Assets		105,633	71,040
Liabilities			
Current Liabilities			
Taxation		-	567
Total Current Liabilities		-	567
Total Liabilities		-	567
Net Assets		105,633	70,473
Equity			
Retained Earnings			
Current Year Earnings		35,160	(11,007)
Total Retained Earnings		35,160	(11,007)
Retained Earnings		70,473	81,480
Total Equity		105,633	70,473

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Notes to the Financial Statements

OSGeo Oceania Limited

For the year ended 30 June 2025

1. Statement of Significant Accounting Policies

The directors have determined that the company is not a reporting entity and accordingly, this financial report is a special purpose report prepared for the sole purpose of distributing a financial report to members and must not be used for any other purpose. The directors have determined that the accounting policies adopted are appropriate to meet the needs of the members.

The financial report has been prepared on an accrual basis and under the historical cost convention, except for certain assets, which, as noted, have been written down to fair value as a result of impairment. Unless otherwise stated, the accounting policies adopted are consistent with those of the prior year.

The accounting policies that have been adopted in the preparation of the statements are as follows:

Property, Plant and Equipment

Property, plant and equipment is initially recorded at the cost of acquisition or fair value less, if applicable, any accumulated depreciation and impairment losses. Plant and equipment that has been contributed at no cost, or for nominal cost, is valued and recognised at the fair value of the asset at the date it is acquired. The plant and equipment is reviewed annually by directors to ensure that the carrying amount is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the utilisation of the assets and the subsequent disposal. The expected net cash flows have been discounted to their present values in estimating recoverable amounts.

Freehold land and buildings are measured at their fair value, based on periodic, but at least triennial, valuations by independent external valuers, less subsequent depreciation for buildings.

Increases in the carrying amount of land and buildings arising on revaluation are credited in equity to a revaluation surplus. Decreases against previous increases of the same asset are charged against fair value reserves in equity. All other decreases are charged to profit or loss.

Any accumulated depreciation at the date of revaluation is offset against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Trade and Other Receivables

Trade receivables and other receivables, including distributions receivable, are recognised at the nominal transaction value without taking into account the time value of money. If required a provision for doubtful debt has been created.

Financial Assets

Investments held are originally recognised at cost, which includes transaction costs. They are subsequently measured at fair value which is equivalent to their market bid price at the end of the reporting period. Movements in fair value are recognised through an equity reserve.

Trade and Other Payables

Trade and other payables represent the liabilities for goods and services received by the company that remain unpaid at 30 June 2025. Trade payables are recognised at their transaction price. They are subject to normal credit terms and do not bear interest.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held on call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

These notes should be read in conjunction with the attached compilation report.

Revenue Recognition

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Revenue from the rendering of services is recognised upon the delivery of the services to customers.

Revenue from commissions is recognised upon delivery of services to customers.

Revenue from interest is recognised using the effective interest rate method.

Revenue from dividends is recognised when the entity has a right to receive the dividend.

All revenue is stated net of the amount of goods and services tax (GST).

Goods and Services Tax

Transactions are recognised net of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the balance sheet.

Grants

Grant revenue is recognised in the income statement when the entity receives the grant, when it is probable that the entity will receive the economic benefits of the grant and the amount can be reliably measured.

If the grant has conditions attached which must be satisfied before the entity is eligible to receive the grant, the recognition of the revenue will be deferred until those conditions are satisfied.

Where the entity incurs an obligation to deliver economic value back to the grant contributor, the transaction is considered a reciprocal transaction and the revenue is recognised as a liability in the balance sheet until the required service has been completed, otherwise the income is recognised on receipt.

OSGeo Oceania Limited receives non-reciprocal contributions of assets from the government and other parties for a nominal or zero value. These assets are recognised at their fair value on the date of acquisition in the balance sheet, with an equivalent amount of income recognised in the income statement.

Donations and bequests are recognised as revenue when received.

	2025	2024
2. Cash & Cash Equivalents		
Bank Accounts		
Debit Cards	587	978
Savings	104,234	50,394
Transactions	302	19,007
Total Bank Accounts	105,123	70,378
Total Cash & Cash Equivalents	105,123	70,378

These notes should be read in conjunction with the attached compilation report.

Directors Declaration

OSGeo Oceania Limited

For the year ended 30 June 2025

The directors have determined that the company is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The directors of the company declare that:

1. The financial statements and notes, present fairly the company's financial position as at 30 June 2025 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements; and
2. In the directors' opinion there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Director: Jonah Edward, Sullivan _____

Director: Alexander George, Leith _____

Sign date:

Compilation Report

OSGeo Oceania Limited For the year ended 30 June 2025

Compilation report to OSGeo Oceania Limited

We have compiled the accompanying special purpose financial statements of OSGeo Oceania Limited, which comprise the balance sheet as at 30 June 2025, the income statement, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

The Responsibility of the Directors

The directors of OSGeo Oceania Limited are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that financial statements were prepared.

Our Responsibility

On the basis of information provided by the directors we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in Note 1 to the financial statements and APES 315 *Compilation of Financial Information*.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial statements. We have complied with the relevant ethical requirements of APES 110 *Code of Ethics for Professional Accountants*.

Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the directors who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.



Director
Macquarie Accounting

Level 1, 105 Macquarie Street
Hobart Tasmania 7000

Dated: 19 August 2025

Company Tax Return

2025

1 Jul 2024—30 Jun 2025

TFN Recorded

COMPANY DETAILS

Tax File Number	Australian Business Number	Final tax return
TFN Recorded	18 633 200 272	No
Company name	Previous company name	In liquidation
OSGeo Oceania Limited		No
Australian Company Number	Australian Registered Body Number (ARBN)	

CURRENT POSTAL ADDRESS		PREVIOUS POSTAL ADDRESS		BUSINESS ADDRESS	
GPO Box 92 Hobart				25 Pottery Road Lenah Valley	
State	Postcode	State	Postcode	State	Postcode
TAS	7001			TAS	7008
Country - if not Australia		Country - if not Australia		Country - if not Australia	

YOUR BANKING INFORMATION (EFT DETAILS)

BSB Number	Account Number	Account Name
017010	421808657	Osgeo oceania

TAX AGENT CONTACT DETAILS

Agent Name	Agent Ref Number	Contact Number
Macquarie Accounting Pty Ltd	57728015	0362246400

PUBLIC OFFICER CONTACT DETAILS

Title	Given name	Other given names	Family name
Mr	Alexander	George	Leith
Suffix	Phone area code	Phone number	Contact name
	03	62246400	Sapana Khakh

Company information

1 ULTIMATE HOLDING COMPANY NAME AND ABN OR COUNTRY CODE

Australian Business Number (ABN)

Country code

Immediate holding company name

Australian Business Number (ABN)

2 DESCRIPTION OF MAIN BUSINESS ACTIVITY

Educational workshops or seminars

Industry code

B

82199

Percentage of foreign shareholding

A

3 STATUS OF COMPANY

Residency

C1 - Resident

Type of company

D3 - Non-Profit

Status of business

Small business entity

No

Base rate entity

No

Significant global entity

Country by country reporting entity

Consolidated group status

4 INTERPOSED ENTITY ELECTION STATUS

Year of the earliest election

L

5 SIGNIFICANT GLOBAL ENTITY

Have you lodged a general purpose financial statement with ASIC in relation to this income year (before the due date for lodgement of the statement with ASIC)?

A

Will you be lodging a general purpose financial statement with ASIC in relation to this income year (before the due date for lodgement of the statement with ASIC)?

B

Information statement

6 CALCULATION OF TOTAL PROFIT OR LOSS

Income

Gross payments subject to foreign resident withholding (excluding capital gains)

B

Gross payments where ABN not quoted

A

Other sales of goods and services

C

Gross distribution from partnerships

D

Gross distribution from trusts

E

Forestry managed investment scheme income

X

Gross interest

F

\$728.00

Gross rent and other leasing and hiring income

G

Total dividends

H

Fringe benefit employee contributions	I	
Assessable government industry payments	Q	
Unrealised gains on revaluation of assets to fair value	J	
Livestock and produce trading		
Other gross income		
Total Other gross income	R	
Total Income	S	\$728.00
Expenses		
Foreign resident withholding expenses (excluding capital gains)	B	
Cost of sales	A	
Contractor, sub-contractor and commission expenses	C	
Superannuation expenses	D	
Bad debts	E	
Lease expenses within Australia	F	
Lease expenses overseas	I	
Rent expenses	H	
Interest expenses within Australia	V	
Interest expenses overseas	J	
Royalty expenses within Australia	W	
Royalty expenses overseas	U	
Depreciation expenses	X	
Capital allowance assets		
Low value pool assets		
Other depreciation		
SBE Immediate write-off		
SBE General pool deductions		
Motor vehicle expenses	Y	
Repairs and maintenance	Z	
Unrealised losses on revaluation of assets to fair value	G	
All other expenses	S	\$400.00
Total expenses	Q	\$400.00
Total Profit	T	\$328.00

Reconciliation

7 RECONCILIATION TO TAXABLE INCOME OR LOSS

Total profit or loss amount shown at T item 6	T	\$328.00
Did you have a CGT event during the year?	G	No
Prior year losses brought forward		
Net Capital Losses from Collectables		
Other Net Capital Losses		
Net capital gain	A	
Losses carried forward		
Net Capital Losses from Collectables		\$0.00
Other Net Capital Losses		\$0.00
Non-deductible exempt income expenditure	U	
Franking credits	J	
Australian franking credits from a New Zealand company	C	
TOFA income from financial arrangements not included in item 6	E	
Other assessable income	B	
Non-deductible expenses	W	
Accounting expenditure in item 6 subject to R&D tax incentive	D	
Subtotal		
Less		
Section 46FA deduction for flow-on dividends	C	
Deduction for decline in value of depreciating assets	F	
Forestry managed investment scheme deduction	U	
Immediate deduction for capital expenditure	E	
Deduction for project pool	H	
Capital works deductions	I	
Build to rent capital works deductions at 4%	Y	
Section 40-880 deduction	Z	
Landcare operations and deduction for decline in value of water facility, fencing asset and fodder storage asset	N	
Deduction for environmental protection expenses	O	
Exempt income	V	
Other income not included in assessable income	Q	
TOFA deductions from financial arrangements not included in Item 6	W	
Other deductible expenses	X	
Tax losses deducted	R	
Tax losses transferred in (from or to: a foreign bank branch or a PE of a foreign financial entity)	S	

Subtraction items subtotal

Taxable/net income

T

\$328.00

Financial Information

8 FINANCIAL AND OTHER INFORMATION

Functional currency translation rate	N	
Functional currency chosen	O	
Opening stock	A	
Purchases and other costs	S	
Closing stock	B	
Closing stock code		
Trading stock election		
Trade debtors	C	\$0.00
All current assets	D	\$105,633.00
Total assets	E	\$105,633.00
Trade creditors	F	\$0.00
All current liabilities	G	\$0.00
Total liabilities	H	\$0.00
Total debt	J	
Commercial debt forgiveness	K	
Franked dividends paid	J	
Unfranked dividends paid	K	
Opening franking account balance	P	\$0.00
Closing franking account balance	M	\$716.00
Aggregated Turnover Range	X	
Excess franking offsets	H	
Loans to shareholders and their associates	N	
Code		
Total salary and wage expenses	D	
Code		
Payments to associated persons	Q	
Gross foreign income	G	
Net foreign income	R	
Attributed foreign income		
Listed country	B	
Unlisted country	U	
Transferor trust	V	

Total TOFA gains

T

Total TOFA losses

U

TOFA gains from unrealised movements in the value of financial arrangements

S

Other Information

9 CAPITAL ALLOWANCES

Depreciating assets first deducted in this income year

Intangible depreciating assets first deducted

A

Other depreciating assets first deducted

B

Have you self-assessed the effective life of any of these assets?

C

For all depreciating assets:

Did you recalculate the effective life for any of your assets this income year?

D

Total adjustable values at end of income year

E

Assessable balancing adjustments on the disposal of intangible depreciating assets

F

Deductible balancing adjustments on the disposal of intangible depreciating assets

G

Termination value of intangible depreciating assets

H

Termination value of other depreciating assets

I

Subsequent year accelerated depreciation deductions for assets using Backing business investment

N

For entities connected with mining operations, exploration or prospecting:

Total mining capital expenditure and/or transport capital that you allocated to a project pool and for which you can claim a deduction this income year

J

Total deduction for decline in value of intangible depreciating assets used in exploration or prospecting

K

Total deduction for decline in value of other depreciating assets used in exploration or prospecting

L

10 SMALL BUSINESS ENTITY SIMPLIFIED DEPRECIATION

Deduction for certain assets

A

Deduction for general small business pool

B

11 CONSOLIDATION DEDUCTIONS RELATING TO RIGHTS TO FUTURE INCOME, CONSUMABLE STORES AND WORK IN PROGRESS

Prospective rules deductions

F

12 NATIONAL RENTAL AFFORDABILITY SCHEME

National rental affordability scheme tax offset entitlement

J

13 LOSSES INFORMATION

Tax losses carried forward to later income years

U

Net capital losses carried forward to later income years

V

14 PERSONAL SERVICES INCOME

Does your income include an individual's personal services income?	N	No
Total amount of PSI included at item 6 income labels	A	
Total amount of deductions against PSI included at item 6 expense labels	B	
Did you satisfy the results test in respect of any individual?	C	
Do you hold a personal services business (PSB) determination in respect of any individual?	D	
Unrelated clients test	E1	
Employment test	E2	
Business premises test	E3	

15 LICENCED CLUBS ONLY

Percentage of non-member income	A
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16 LIFE INSURANCE COMPANIES AND FRIENDLY SOCIETIES ONLY

Complying superannuation class	B
Net capital gain – complying superannuation class	C
Net capital gain – ordinary class	D
Assessable contributions	E
Fees and charges	F

18 POOLED DEVELOPMENT FUNDS

Small and medium enterprises income	G
Unregulated investment income	H

19 RETIREMENT SAVINGS ACCOUNTS (RSAS) PROVIDERS ONLY

No-TFN contributions income	U
Income tax payable on no-TFN contributions income	X
Net taxable income from RSAs	V

20 FOREIGN INCOME TAX OFFSET

Foreign income tax offset	J
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21 RESEARCH AND DEVELOPMENT TAX INCENTIVE

Non-refundable R&D tax offset	A
Non-refundable R&D tax offset carried forward from previous year	B
Non-refundable R&D tax offset to be utilised in current year	C
Non-refundable R&D tax offset carried forward to next year	D
Refundable R&D tax offset	U
Clawback amounts – additional assessable income	W
Balancing adjustments – catch up deduction	X

22 EARLY STAGE VENTURE CAPITAL LIMITED PARTNERSHIP TAX OFFSET

Current year tax offset	L
Tax offset carried forward from a previous year	P

23 EARLY STAGE INVESTOR TAX OFFSET

Current year tax offset

M

Tax offset carried forward from a previous year

R**24** DIGITAL GAMES TAX OFFSET

Current year refundable DGTO amount being claimed

A

Total amount of current year refundable DGTO already claimed or being claimed by related companies

B**25** REPORTABLE TAX POSITION

Are you required to lodge a reportable tax position schedule?

B

No

26 DID YOU HAVE ANY TRANSACTIONS OR DEALINGS WITH INTERNATIONAL RELATED PARTIES?

Such transactions or dealings include the transfer of tangible or intangible property and any new or existing financial arrangements

X

No

27 WAS THE AGGREGATE AMOUNT OF THE TRANSACTIONS OR DEALINGS WITH INTERNATIONAL RELATED PARTIES

Including the value of property transferred or the balance outstanding on any loans greater than \$2 million?

Y

No

28 OVERSEAS INTERESTS AND AUSTRALIAN BRANCH OPERATIONS

Did you have branch operations in Australia or overseas, or a direct or indirect interest in a foreign trust, foreign company, controlled foreign entity or transferor trust?

Z

No

29 THIN CAPITALISATION AND DEBT DEDUCTION CREATION

Were the thin capitalisation or debt deduction creation rules applicable to you?

O

No

30 TRANSACTIONS WITH SPECIFIED COUNTRIES

Did you directly or indirectly send to, or receive from, one of the countries specified in the instructions, any funds or property OR Do you have the ability or expectation to control, whether directly or indirectly, the disposition of any funds, property, assets or investments located in, or located elsewhere but controlled or managed from one of those countries?

I

No

Calculation statement

Taxable or net income	A	\$328.00
Tax on taxable or net income	T1	\$0.00
Gross tax	(T1 plus M) B	\$0.00
Non-refundable non-carry forward tax offsets	C	\$0.00
Subtotal 1	(B less C - cannot be less than zero) T2	\$0.00
Non-refundable carry forward tax offsets	D	
Subtotal 2	(T2 less D - cannot be less than zero) T3	\$0.00
Refundable tax offsets	E	
Subtotal 3	(T3 less E - cannot be less than zero) T4	\$0.00
Franking deficit tax offset	F	
Tax Payable	(T4 less F - cannot be less than zero) T5	\$0.00
Section 102AAM interest charge	G	
Eligible credits	H	
Credit for tax withheld – foreign resident withholding (excluding capital gains)	H2	
Credit for tax withheld where ABN is not quoted	H3	
Tax withheld from interest or investments	H4	
Credit for TFN amounts withheld from payments from closely held trusts	H5	
Other credits	H7	
Credit for foreign resident capital gains withholding amounts	H8	
Tax offset refunds (Remainder of refundable tax offsets)	I	\$0.00
PAYG instalments raised	K	\$300.00
Amount refundable	S	\$300.00
Hours taken to prepare and complete this return		

Worksheets

6S ALL OTHER EXPENSES

Description	Amount
Accounting fee	\$400.00
Total	\$400.00

8M FRANKING ACCOUNT BALANCE

Date	Transaction details	Debit	Credit	Balance
01/07/2024	Opening franking account balance from 8P	\$0.00	\$0.00	\$0.00
27/05/2025	Income Tax 2024	\$0.00	\$566.70	\$566.70
13/06/2025	PAYGI Q3 2025	\$0.00	\$150.00	\$716.70
Total		\$0.00	\$716.70	

Directors Declaration

OSGeo Oceania Limited

For the year ended 30 June 2025

The directors have determined that the company is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The directors of the company declare that:

1. The financial statements and notes, present fairly the company's financial position as at 30 June 2025 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements; and
2. In the directors' opinion there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Director: Jonah Edward, Sullivan



Director: Alexander George, Leith

Sign date:



osgeo-oceania.org

