

OSMF Working Group	Line Item	2014 Budget	[2013 Actual]	[2013 Estimate]	
		In GBP	In GBP	In GBP	
		£100,659	£74,924	£94,174	
Communication	polo shirts printing (2013)		£563		
	leaflet printing (2013)				
	grouptweet annual payment (2013)		\$99		andy paid, but could be reimbursed by CWG? grant may put this through as an OWG expense
	No expenses expected for 2014				
Data	None	£0	£0	£0	
Engineering	Reimburse community expenses for running hack events.	£3,101	£0	£3,101	
Local Chapters	No budget received				
License	Trademark registrations	£6,205	£4,343	£12,409	
https://docs.google.com/a/osmfoundation.org/document/d/1qRH5-LtzXilhFFoo4iDu8mKfIUv1dhLYTwRZxI	Un-redacting tool (cancelled)	£0	£0	£1,861	
	Conferences	£1,241	£0	£2,482	
	<i>Contingency:</i>				
	Legal aid	£3,102	£160	£620	
Operations					
	Maintenance	£18,300	£20,353	£24,000	
	Nominatim 2nd machine	£9,300	£0	£0	
	Core services	£20,500	£28,820	£18,000	
	Routing servers	£0[1]	£15,000[2]	£15,000	
	Tile serving	£6,000	£5,585	£10,000	
	contingency	£6,910	£0[3]	£6,700	
SotM (likely pre-paid expense)	venue	£5,000			
	catering	£20,000			
	insurance	£1,000			
Strategic	No budget received				

1. If not bought by EOY 2013, will roll over into 2014.
2. As of 2013-12-17, this is still planned, not spent.
3. Spend here will not be known until EOY, but due to extra funding drive, it seems unlikely to be needed.